



PERSONNEL SCHEDULE FISCAL YEAR 2006

Position Title	Grade	FY 06 Total
City Manager	33	1
Assistant City Manager	29	2
Chief of Police	28	1
Director of Finance & Administration	28	1
Director of Information Technology	28	1
Director of Parks, Recreation & Culture	28	1
Director of Planning & Code Administration	28	1
Director of Public Works & Engineering	28	1
Human Resources Director	26	1
Comptroller	24	1
Public Services Director	23	1
Capital Projects Director	21	1
Community Planning Director	21	1
Engineering Services Director	21	1
Facilities Director	21	1
Human Services Director	21	1
Neighborhood Services Director	21	1
Permits and Inspections Director	21	1
Police Lieutenant	21	3
Public Information Director	21	1
Arts/Special Events Director	19	1
Facilities Administration Director	19	1
Fire Marshal	19	1
Information Systems Manager	19	2
Recreation Program Director	19	1
Youth Services Director	19	1
Animal Control Director	18	1
Long-Range Planning Director	18	1
Police Sergeant	18	9
Senior Plans Examiner	18	2
Cable Program Producer	17	1
Police Corporal	17	7
Senior Accountant	17	1
Senior Electrical Reviewer	17	1
Aquatic Community Facility Director	16	1
Community Facility Director	16	5



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Cultural Arts Director	16	1
Environmental Specialist	16	1
Grants Administrator	16	1
Information Technology Programmer/Analyst	16	1
Master Police Officer	16	10
Planner	16	3
Recreation Sports Specialist	16	1
Site Development Coordinator	16	1
Aquatic Manager	15	1
Cable Program Director (Webmaster)	15	1
General Supervisor	15	4
Project Manager	15	1
Recreation Program Supervisor	15	11
Shop Supervisor	15	1
Administrative Assistant	14	1
Associate Planner	14	1
Construction Codes Inspector	14	3
Engineering Technician	14	1
Graphics Manager	14	1
Homeless Advocate/Clinical Supervisor	14	1
Human Resources Associate	14	2
Human Services Program Manager	14	1
Information Technology Technician	14	1
Police Officer	14	15
Television Production Specialist	13	1
Animal Control Officer	12	2
Equipment Mechanic	12	3
Office Manager	12	6
Primary Counselor	12	1
Recording Secretary	12	1
Senior Accounting Technician	12	1
Senior Rental Housing Inspector	12	1
Work Force Supervisor	12	8
Counselor	11	1
Graphics Specialist	11	1
Heavy Equipment Operator	11	2
Accounting Technician	10	2
Building & Equipment Maintenance Specialist	10	2
Executive Secretary	10	1



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Facilities Operations Specialist	10	1
Human Resources Assistant	10	2
Nuisance Abatement Officer	10	1
Recreation Assistant	10	2
Work Force Leader	10	4
Administrative Secretary	9	2
Development Assistant	9	1
Lead Public Service Worker	9	7
Medium Equipment Operator	9	7
Service Writer	9	1
Equipment Operator	8	5
Permit Analyst	8	3
Police Services Aide	8	1
Secretary	8	5
Graphics Artist	7	1
Senior Public Service Worker	7	11
Staff Assistant	7	4
Public Service Worker	5	9
Receptionist	4	1
Custodian/Maintenance Worker	3	3

Total Full - Time Employees		228
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Total Employment Agreement Employees (FTE)		17.6
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Total Part - Time Employees (FTE)		113.4
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SCHEDULE OF SALARY RANGES

FISCAL YEAR 2006

Pay Range	Minimum	Maximum	Pay Range
1	20,812	30,800	1
2	21,852	32,340	2
3	22,945	33,958	3
4	24,092	35,656	4
5	25,296	37,439	5
6	26,561	39,310	6
7	27,890	41,275	7
8	29,285	43,341	8
9	30,748	45,506	9
10	32,588	48,238	10
11	34,549	52,858	11
12	36,621	56,032	12
13	38,818	59,393	13
14	41,149	62,956	14
15	43,616	66,734	15
16	46,233	70,738	16
17	49,009	74,983	17
18	51,948	79,481	18
19	55,066	84,250	19
20	57,269	87,620	20
21	59,558	94,102	21
22	63,144	97,869	22
23	64,421	101,783	23
24	66,996	105,853	24
25	69,676	110,088	25
26	72,462	114,488	26
27	75,360	119,070	27
28	78,375	123,832	28
29	81,510	128,786	29
30	84,772	133,939	30
31	88,164	139,295	31
32	91,691	144,868	32
33	95,359	150,662	33