



# PERSONNEL SCHEDULE FISCAL YEAR 2007

Position Title	Grade	FY 07 Total
City Manager	33	1
Assistant City Manager	29	2
Chief of Police	28	1
Director of Finance & Administration	28	1
Director of Information Technology	28	1
Director of Parks, Recreation & Culture	28	1
Director of Planning & Code Administration	28	1
Director of Public Works & Engineering	28	1
Human Resources Director	26	1
Comptroller	24	1
Permits and Inspections Director	24	1
Planning Director	24	1
Public Services Director	23	1
Capital Projects Director	21	1
Community Development Director	21	1
Community Planning Director	21	1
Engineering Services Director	21	1
Facilities Director	21	1
Human Services Director	21	1
Neighborhood Services Director	21	1
Police Lieutenant	21	3
Public Information Director	21	1
Arts/Special Events Director	19	1
Facilities Administration Director	19	1
Fire Marshal	19	1
Information Systems Manager	19	2
Recreation Program Director	19	1
Youth Services Director	19	1
Animal Control Director	18	1
Police Sergeant	18	9
Senior Plans Examiner	18	2
Cable Program Producer	17	1
Human Resources Generalist	17	2
Police Corporal	17	7
Senior Accountant	17	1
Senior Electrical Reviewer	17	1
Community Facility Director	16	7
Cultural Arts Director	16	1



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Environmental Services Director	16	1
Information Technology Programmer/Analyst	16	1
Master Police Officer	16	9
Planner	16	4
Recreation Sports Specialist	16	1
Site Development Coordinator	16	1
Web Administrator	16	1
Aquatic Manager	15	1
General Supervisor	15	6
Project Manager	15	2
Public Information Assistant	15	1
Recreation Program Supervisor	15	11
Senior Police Officer	15	3
Shop Supervisor	15	1
Administrative Assistant	14	1
Community Outreach Specialist	14	1
Construction Codes Inspector	14	4
Engineering Technician	14	1
Environmental Specialist	14	1
Graphics Manager	14	1
Homeless Advocate/Clinical Supervisor	14	1
Human Services Program Manager	14	1
Information Technology Technician	14	1
Police Officer	14	17
Lead Equipment Mechanic	13	1
Olde Towne Revitalization Coordinator	13	1
Television Production Specialist	13	1
Animal Control Officer	12	2
Equipment Mechanic	12	2
Office Manager	12	7
Primary Counselor	12	1
Recording Secretary	12	1
Senior Accounting Technician	12	1
Senior Rental Housing Inspector	12	1
Work Force Supervisor	12	5
Heavy Equipment Operator	11	3
Accounting Technician	10	2
Building & Equipment Maintenance Specialist	10	3
Facilities Operations Specialist	10	1
Human Resources Assistant	10	2
Lead Helpdesk Technician	10	1



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## FISCAL YEAR 2007

Nuisance Abatement Officer	10	1
Recreation Assistant	10	2
Work Force Leader	10	5
Administrative Secretary	9	3
Counselor	9	1
Lead Public Service Worker	9	9
Medium Equipment Operator	9	7
Service Writer	9	1
Equipment Operator	8	5
Permit Analyst	8	3
Police Services Aide	8	1
Secretary	8	5
Graphics Artist	7	1
Senior Public Service Worker	7	15
Staff Assistant	7	4
Public Service Worker	5	4
Receptionist	4	1
Custodian/Maintenance Worker	3	2
<b>Total Full - Time Employees</b>		<b>241</b>
<b>Total Employment Agreement Employees (FTE)</b>		<b>11.6</b>
<b>Total Part - Time Employees (FTE)</b>		<b>115.86</b>



# SCHEDULE OF SALARY RANGES

## FISCAL YEAR 2007

Pay Range	Minimum	Maximum	Pay Range
1	21,582	31,940	1
2	22,661	33,537	2
3	23,794	35,215	3
4	24,983	36,975	4
5	26,232	38,825	5
6	27,544	40,765	6
7	28,922	42,802	7
8	30,368	44,944	8
9	31,885	47,190	9
10	33,794	50,022	10
11	35,827	54,814	11
12	37,976	58,105	12
13	40,254	61,590	13
14	42,671	65,285	14
15	45,229	69,203	15
16	47,944	73,355	16
17	50,823	77,758	17
18	53,870	82,422	18
19	57,103	87,367	19
20	59,388	90,862	20
21	61,761	97,584	21
22	65,480	101,490	22
23	66,804	105,549	23
24	69,475	109,770	24
25	72,254	114,161	25
26	75,143	118,724	26
27	78,148	123,475	27
28	81,275	128,414	28
29	84,526	133,551	29
30	87,909	138,894	30
31	91,426	144,449	31
32	95,083	150,228	32
33	98,887	156,237	33