

**City of Gaithersburg School Nonprofit Youth Grant Application  
FY 2015 Program Budget Form – Midyear**

**Nonprofit Name:** \_\_\_\_\_

**School Partner:** \_\_\_\_\_

<b>Financial Information for this Particular Program Grant Implementation January 1, 2015 to December 31, 2015</b>			
<b>Revenue</b>			
<b>Grants from other Foundations and Sources:</b>			
a)			
b)			
c)			
<b>Business Contributions:</b> Identify Business and Amount			
a)			
b)			
c)			
<b>In-kind Contributions:</b> List name of source and type of donation			
a)			
b)			
c)			
<b>PTSA/School Contribution</b>			
<b>Other Revenue</b>			
a)			
b)			
c)			
<b>Requested amount from the City:</b> This should match the application			
<b>Total Support &amp; Revenue</b>			
<b>Expenses</b>			
<b>Staff:</b> Identify name of position(s) and hourly pay			
<b>Number of staff per session:</b>			
Position	Hourly Pay	Hours per Session	Total Cost
<b>Total Staffing Costs:</b>			
<b>Transportation Costs:</b>			
<b>Supplies and Materials:</b> Be specific			
a)			
b)			
c)			
<b>Other:</b> Please specify. <b>Administrative rate not to exceed 8%</b>			
<b>Total Program Expenses</b>			