

Update on New Police Station CIP Project

Mayor and City Council Work Session
October 12, 2015



16 S. Summit Avenue



16 S. Summit Avenue



Status of Purchase Contract

- The City currently has a contract for purchase of 16 S. Summit Avenue
- 5.1 million was budgeted in FY16 for the purchase of the property
- Closing on the property has been extended to November 20, 2015 to allow for a tenant relocation
- Upon completion of the terms of the contract, the City will take possession of the property



Status of Building Use Analysis

- It was determined that the Police Department's needs could be met by using one full floor of the structure and half of the first floor of the structure
- Staff is finalizing the Police Department's Space Needs Analysis document

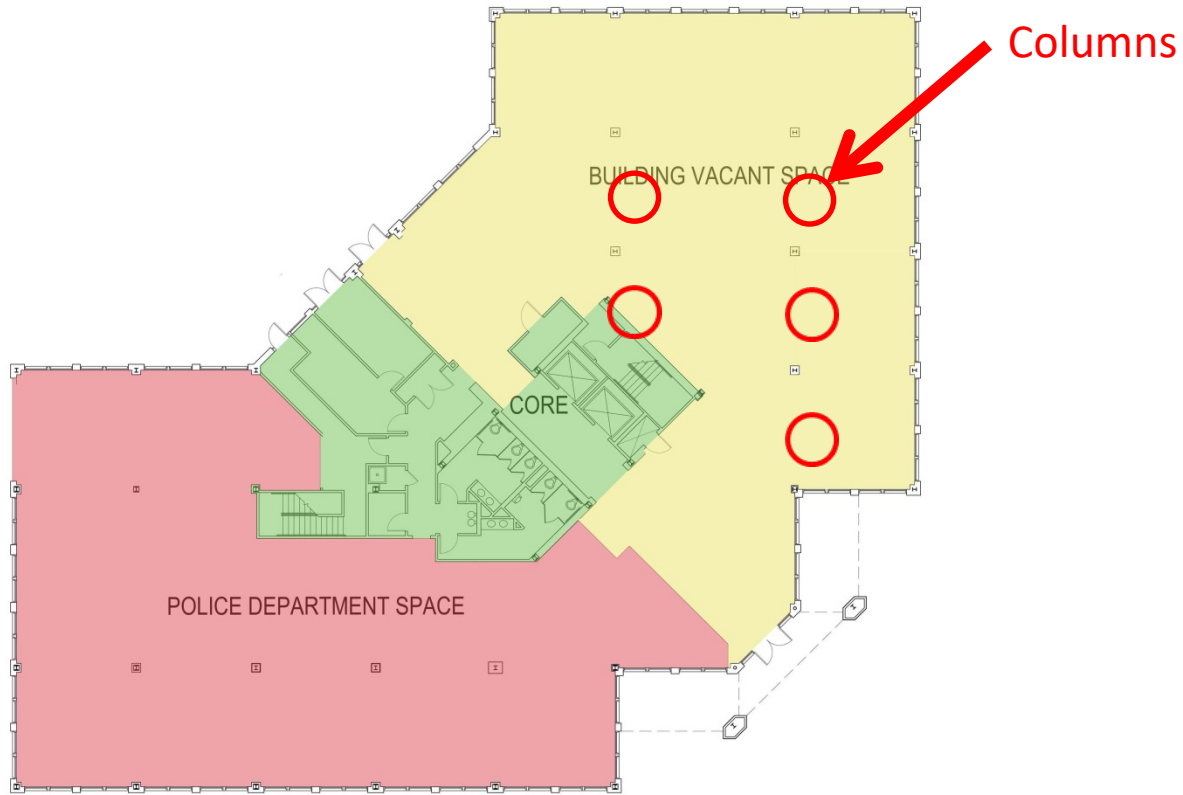


Status of Building Use Analysis

- At the June 22nd Mayor and City Council meeting, staff identified the following alternative uses for the other half of the first floor:
 - Community meeting space (would need to be shared with Police Department)
 - Space for City Committee meetings
 - Additional conference room space for City Hall activities
 - Opportunity to relocate City Council Chambers



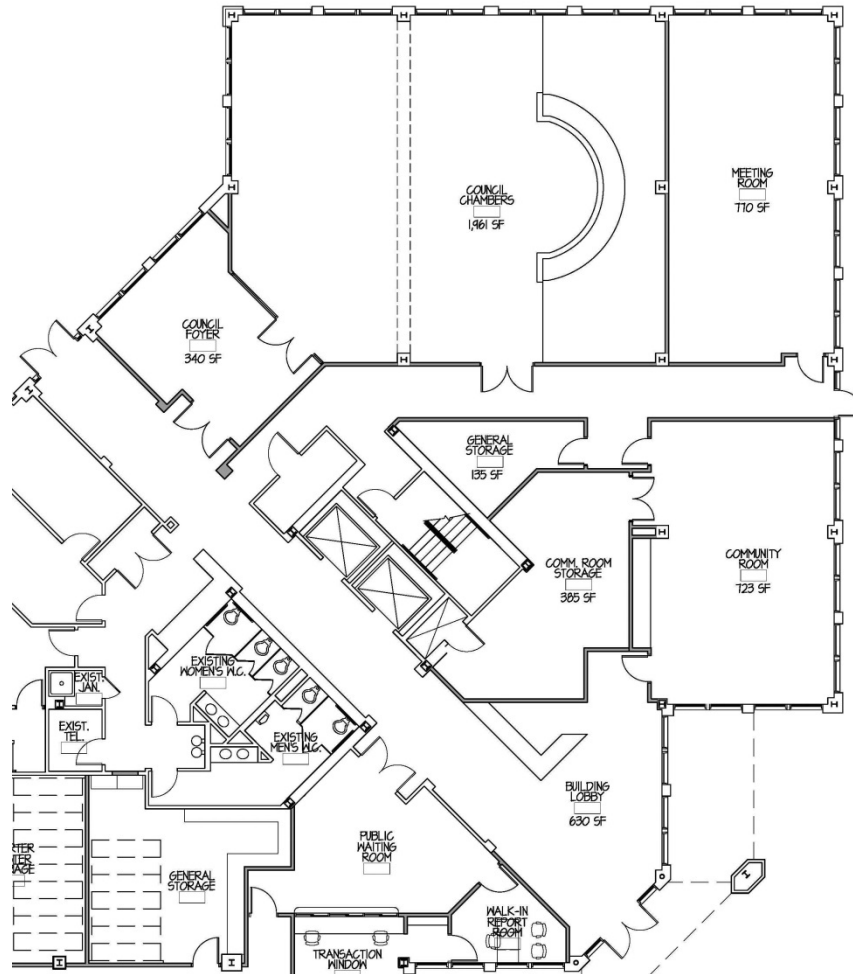
First Floor



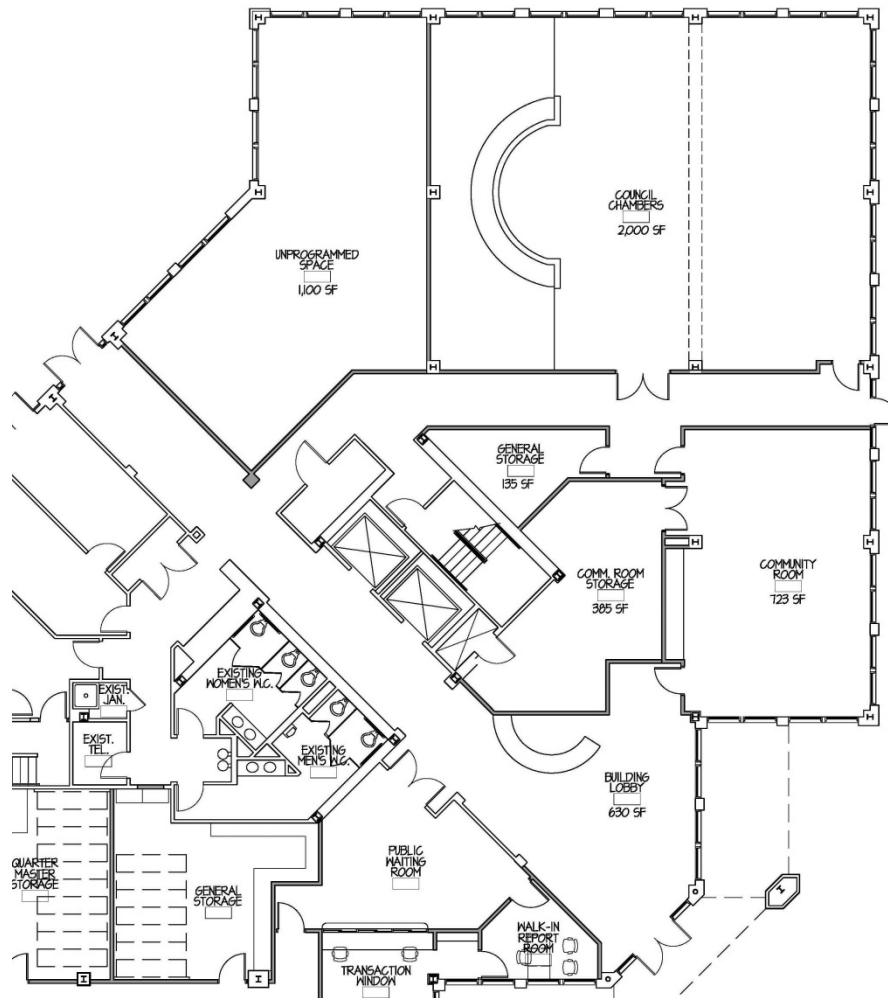
	BUILDING FIRST FLOOR NET SPACE =	13,820.7 SQ.FT.
	BUILDING FIRST FLOOR CORE =	2,220.9 SQ.FT.
	BUILDING FIRST FLOOR VACANT SPACE =	5,970.6 SQ.FT.
	POLICE DEPARTMENT NET OCCUPIABLE SPACE =	5,629.2 SQ.FT.



Status of Building Use Analysis



Status of Building Use Analysis



Status of Building Use Analysis

- Cost Implications
 - Moving one set of columns is estimated to cost between \$55,000 - \$85,000
 - Typical build-out costs for a City Council Meeting Room range from \$200-\$300 per square foot depending on the level of finishes and the amount of audio, visual and TV production equipment



Tonight's Decision Points

- Do the Mayor and City Council want to proceed with exploring the relocation of Council Chambers
- If not, how large of a Community Room space would the Mayor and City Council want in the facility



Next Steps

- Incorporate feedback into revised scope
- Staff will conduct internal analysis of how to use the remainder of the structure
- Staff will work to finalize the overall scope of the project
- Determine the appropriate delivery method
 - Traditional Design-Bid-Build
 - Design-Build
 - Construction Manager at-Risk
- Provide update to Mayor and City Council before moving forward with the procurement process

